

## **Indian River Lagoon**

- 1. Special Project Implementation Report and Supplemental EIS are being prepared to address WRDA 2000 requirements not included in Feasibility Report as well as a Value Engineering report on the C-44 Reservoir location. A Public Meeting on these will be held in January.
- 2. The Final PIR and SEIS will be forwarded to HQ in March 04.
- 3. We anticipate that the Special PIR and Feasibility report will be combined into one PIR for issuance of the Chief's Report and ultimate transmittal to Congress.
- 4. The recommended plan contained in the Feasibility Report remains unchanged.

# Southern Golden Gate Estates

- 1. Jacksonville Corps Office and SFWMD are working on additional modeling to better define benefits and identify any potential impacts of plan implementation
- 2. This is a PIR and as such will include the WRDA 2000 requirements.
- 3. PDT is working to have a final PIR released in FY 04 in time for Congress to consider for inclusion in any WRDA 2004 proposed.
- 4. SFWMD is pursuing a contract to implement the Prairie Canal portion of project to obtain early benefits.

# Modified Water Deliveries to ENP

- 1. Implementation of plan for 8.5 SMA is continuing.
- 2. Real Estate: Continuing land acquisition and meeting with residents. 17 tracts closed since acquisition reinitiated.
- 3. Design proceeding for S-357, STA, Canal, and Levee. Contract awards in mid 04. Contract for demolition of already purchased homes being developed.
- 4. Tamiami Trail GRR being finalized, submittal early 04.

### IOP/CSOP

- 1. Operations under IOP continue, currently in Column 1 mode with no by pass.
- 2. CSOP advisory team Charter
- 3. CSOP Purpose and Objectives Paper presented to SFWMD Governing Board, they are seeking input through WRAC.

## **Initial CERP Update**

- 1. Existing conditions (2000) have been run and final verification is nearly complete.
- 2. Work on Year 2000 base condition modeling will start following release of Existing condition run.
- 3. Work will focus on the incremental runs over 50 year planning life.
- 4. Work on inclusion of D13R will then follow.
- 5. Full implementation of the IMC continues with training of new modelers.

## **Critical Projects**

#### **Current Events:**

- 1. 10 Mile Creek Contract bids received, working to award this month.
- 2. C-11 Last contract for divide structure (S-381) to be awarded by end of month.
- 3. Lake Okeechobee CP Solicitation for 8a has been cancelled for Taylor Creek portion and will re-advertise. Nubbin Slough to follow.
- 4. Lake Trafford SFWMD proceeding with construction of dredged material containment area and redesign of dredging project.
- 5. Tamiami Trail Culverts SFWMD is proceeding with that portion of work south of SGGE. Rest of work is being held pending availability of funds to proceed with contract.

### Lake Okeechobee

- 1. Current Lake Level receding (16.9) feet, now in Zone C.
- 2. Inflows to Lake decreasing below 10,000 cfs. ET remains high with reduced rainfall.
- 3. Currently, releases have been reduced from 8,500 to 6,500 cfs out the Caloosahatchee and from 4,500 to 3,500 out the St Lucie. May be further reduced this weekend.
- 4. Recent dryer spells have decreased inflows and local inflows to St Lucie and Caloosahatchee.
- 5. Working with SFWMD on potential for temporary deviation and/or WSE schedule tweaking.
- 6. Lake Toho draw down pending.

## Improving CERP Implementation

- 1. Jacksonville Corps Office and SFWMD have been working closely over the last several months to identify problems with CERP implementation process and opportunities for accelerating restoration.
- 2. Three tracks have been identified for improving implementation of CERP
  - a. Most projects will continue on an enhanced joint implementation process for PIR development and project implementation.
  - b. A lead agency (either Corps or SFWMD) may be designated to move forward with a project in order to focus resources that are available on implementation of the project.
  - c. SFWMD may elect to move forward with implementation of certain projects to achieve early benefits while the PIR development continues

# Improving CERP Implementation (Cont'd)

- 1. Enhanced PIR Development Process focuses on streamlining the PIR where appropriate, e.g., authorized projects and programmatic projects can be implemented on a faster track.
- 2. Dual Implementation Track
  - a. PDT will continue with development of the PIR based on improved process.
  - b. SFWMD will proceed with the design and construction of select projects.
    - 1) Site 1
    - 2) Southern Golden Gate Estates (Prairie Canal)
    - 3) WPA (C-9, C-11, WCA 3A/3B Seepage Mgmt)
    - 4) C-44 Reservoir
    - 5) Strazulla

